

## COMMUNITY ENGAGEMENT SESSION #4

Agenda

## **Goals & Objectives:**

To review progress to date and receive input on master plan components

**01 /** Opening Statements, Introductions

02 / Process to Date

**03/** Expectations & Process

**04 /** Concept Development

05 / Gallery Walk



# PROVISO TOWNSHIP HIGH SCHOOLS DISTRICT 209

# FACILITY MASTER PLAN COMMUNITY ENGAGEMENT SESSION 4



# WELCOME!

APRIL 24, 2018







# **MISSION**



To provide the highest quality education, where learning, leadership, service, and research-based practices ensure equitable and meaningful opportunities for all students.



## VISION



Through expectations of excellence and by providing equitable educational opportunities to empower each student, our graduates are prepared for college, careers and to serve as contributing members of a dynamic global society.



## **GOALS**



## **ENHANCE** ACADEMIC ACHIEVEMENT



**EMPOWER** STUDENTS, FAMILIES, AND COMMUNITIES

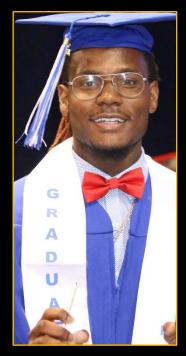


**ENSURE** EFFECTIVE AND EFFICIENT OPERATIONS























## D209 BOARD OF EDUCATION AND ADMINISTRATION

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# \$28 MILLION HEALTH LIFE SAFETY \$100+ MILLION IN CAPITAL NEEDS













# ONE TEAM, ONE GOAL, ONE PROVISO

## **PERKINS+WILL**







MICHAEL DOLTER

MARK JOLICOEUR

**JESSICA WAGNER** 



## PERKINS + WILL

## LEADERS IN EDUCATIONAL DESIGN SINCE 1935 /

2,500+ Pre-K-12 projects

Ranked Top K-12 design firm nationally by Architectural Record

185+ professionals in Chicago office

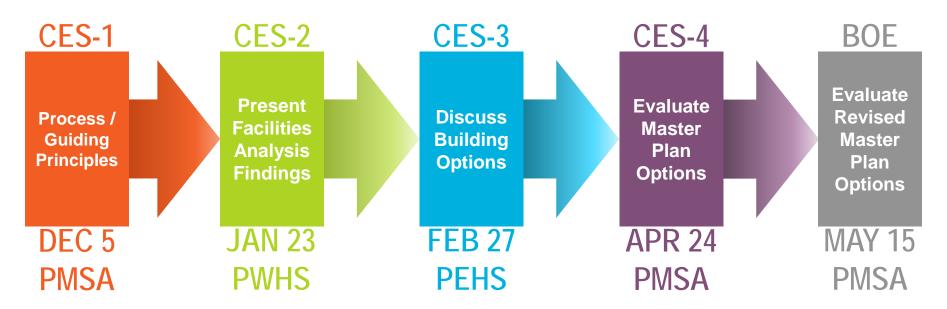
Over 600,000 students served & counting

More national AIA Honor Awards for K-12 schools than any other firm



#### FACILITIES MASTER PLANNING PROCESS

Revised Community Engagement Schedule





### **COMMUNITY ENGAGEMENT SESSION #1**

Recap - Process



What is a Master Plan ...and why do it?

Master Plan Guiding Principles



## WHAT IS A FACILITIES MASTER PLAN AND WHY DO IT?

## What

- Road map for the future
- Not a final plan, but a long-term strategy
- A living document

## Why

- As stewards of Proviso Township High Schools District 209's educational and financial resources, this process allows you to develop a plan that:
  - Reflects community priorities
  - Projects future investments
  - Establishes a timeline for implementation
  - Utilizes taxpayer funds wisely



#### FACILITIES MASTER PLANNING PROCESS

What is a Master Plan? And why we do it?







## **FACILITIES MASTER PLAN**

How can we improve our physical assets....

....and prepare today's students for tomorrow's world

....while remaining fiscally responsible?



#### MASTER PLAN GUIDING PRINCIPLES

All Master Plan Decisions should...

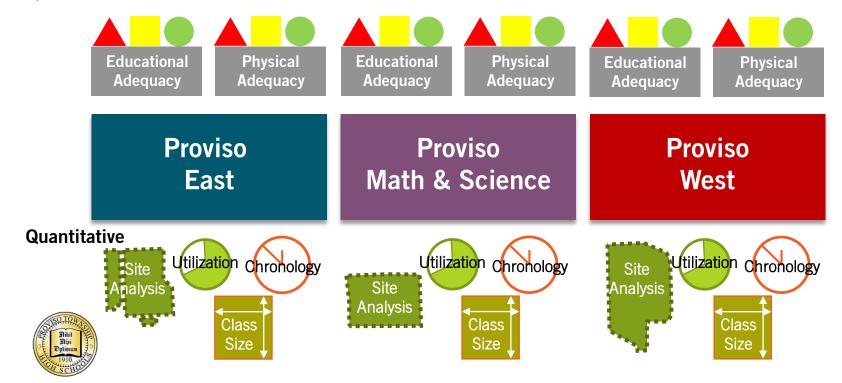


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#### **COMMUNITY ENGAGEMENT SESSION #2**

Recap - Analysis

#### **Qualitative**



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Statistics Comparison	Proviso East High School	Proviso West High School	Proviso Math & Science Academy
Site Size	46 Acres	55 Acres	8.5 Acres
Building Size	499,020 sf	550,000 sf	225,000 sf
# Students	1,814	1,850	790
Area per Student	275 sf	295 sf	285 sf
Classroom Utilization	67.3%	64.7%	64.0%
# Science Classrooms	9	13	8
# Special Education Classrooms	13	24	0
# Other Classrooms	70	69	33
Average Size – Science Classroom	1128 sf	869 sf	1519 sf
Average Size – Standard Classroom	712 sf	731 sf	944 sf



## CES-2

Present Facilities Analysis Findings

JAN 23 PWHS

# **CES-2 Key Community Question:**

AS A DISTRICT, WE HAVE MANY EXCELLENT PROGRAMS, BUT DO WE HAVE TOO MUCH SQUARE FOOTAGE FOR OUR STUDENT POPULATION?



#### **COMMUNITY ENGAGEMENT SESSION #3**

Recap – Focus on Facilities – Conceptual Ideas

Maintain 3 discrete campuses











Re-merge the PMSA program Back into West & East

Co-locate a PMSA academy at both East & West





PMSA program moves to West, West & East merge as Proviso High School

Co-locate a PMSA academy at either East or West





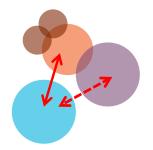


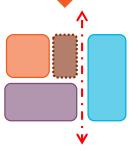
#### MASTER PLANNING

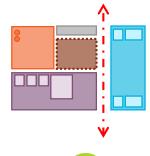
**Exploring Concepts** 

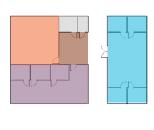
## Where are we today?















Defining Relationships

Concept Testing

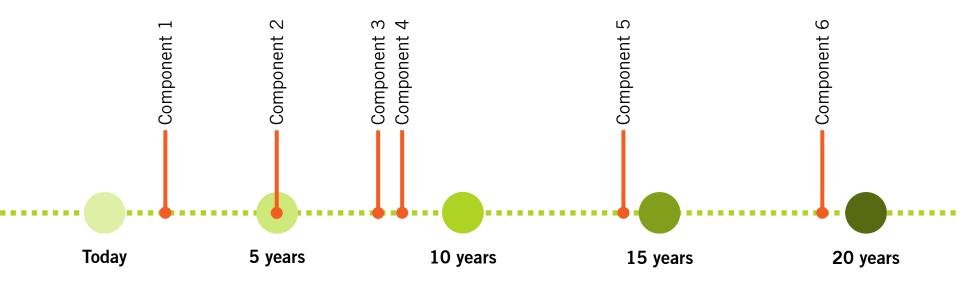
Concept Refinement

Plans & Details



## **MASTER PLANNING**

**Example Timeline** 















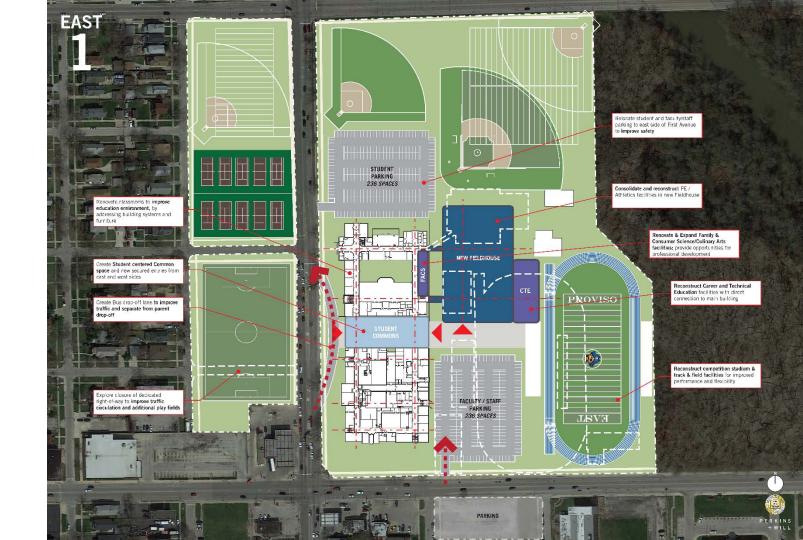








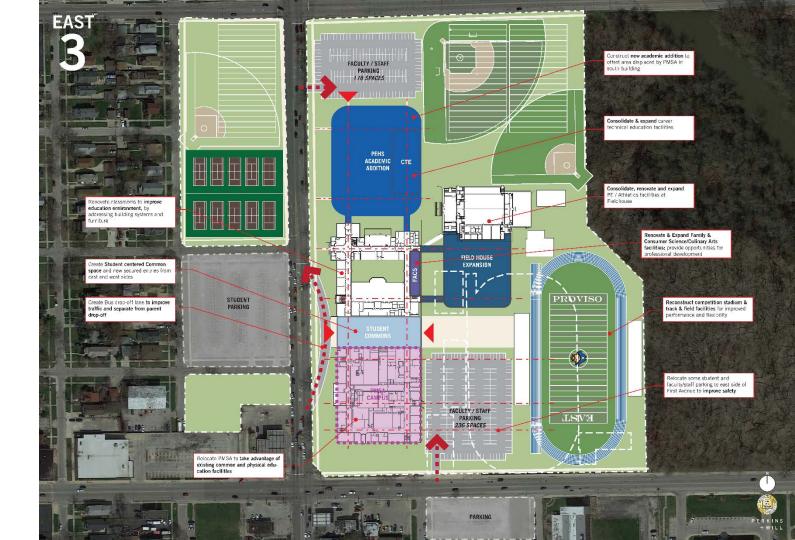








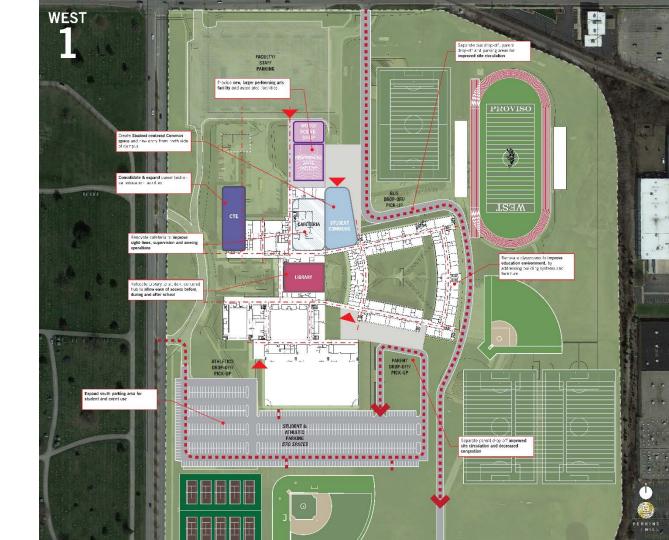




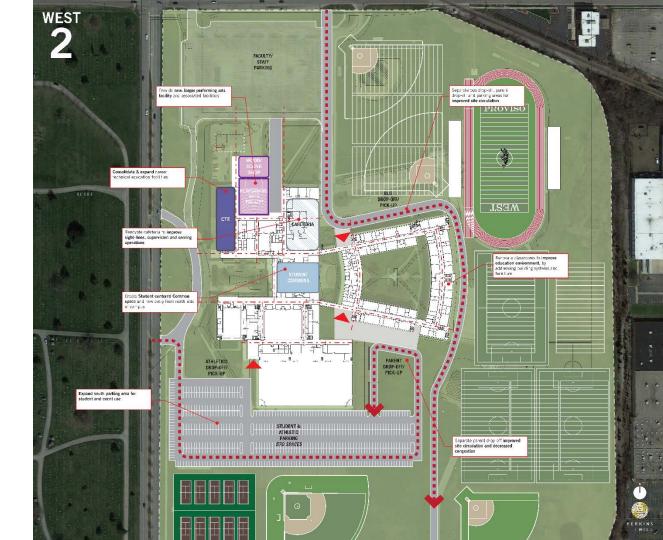












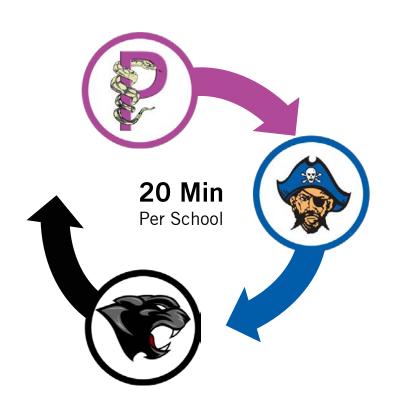






### **GALLERY WALK**

What you will see today



- Examine Concepts
- Ask Questions
- Provide Feedback



## **GALLERY WALK**

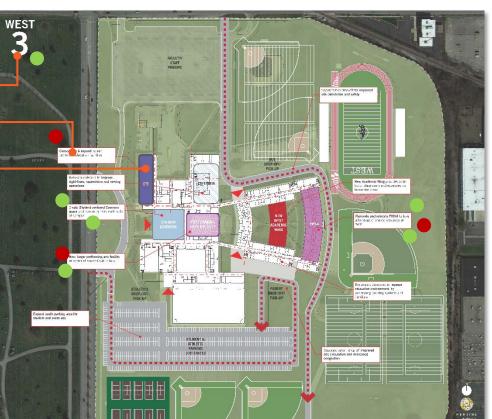
What you will see today

**Concept Title** 

Component Description

Concept Diagram Big Ideas





#### Feedback Dots

- Something that you don't think works
- Something that you think is worth further exploration





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### FACILITIES MASTER PLANNING PROCESS

Revised Community Engagement Schedule



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